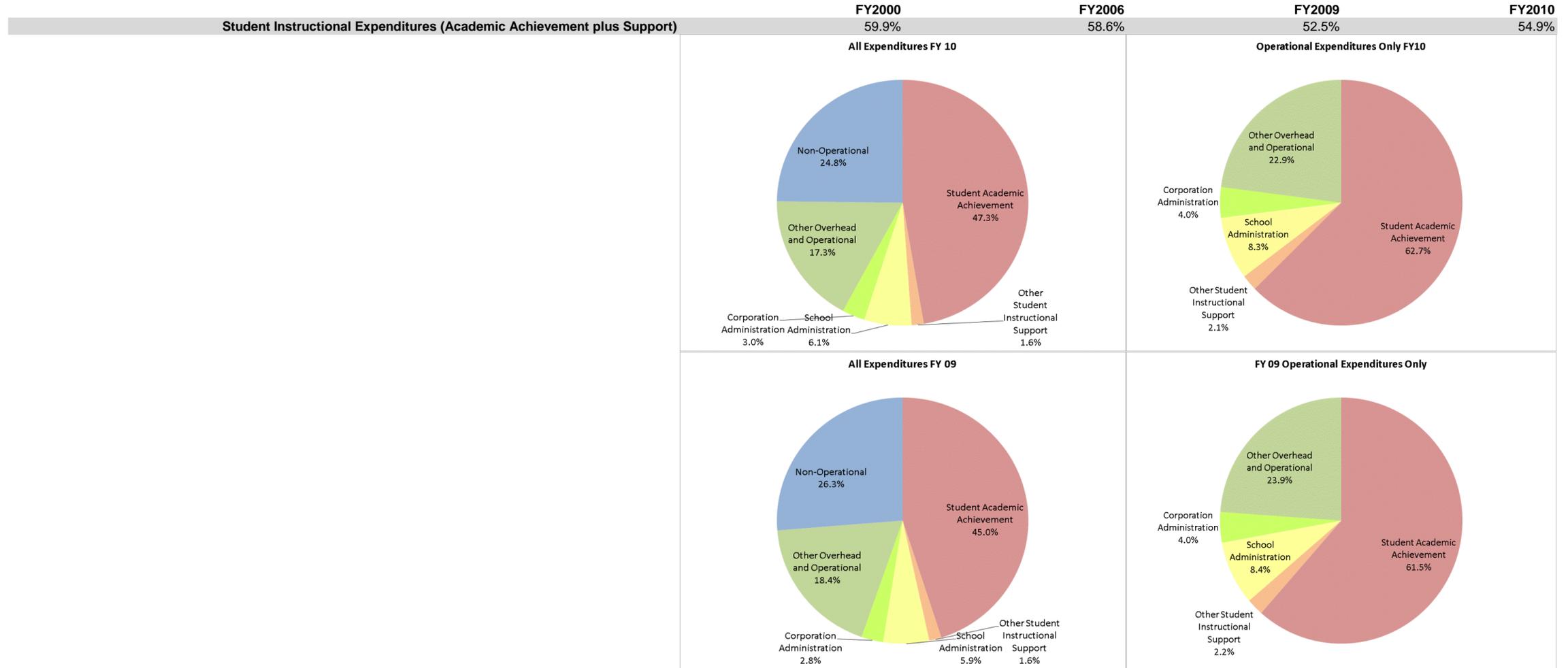


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North White School Corp (8515)

North White School Corp (8515)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,811,915	51.1%	\$6,162,004	50.7%	\$5,554,858	45.0%	\$5,717,664	47.3%
Student Instructional Support	\$828,334	8.8%	\$955,722	7.9%	\$925,168	7.5%	\$923,522	7.6%
Overhead and Operational	\$1,966,762	20.9%	\$2,513,708	20.7%	\$2,620,945	21.2%	\$2,445,398	20.2%
Nonoperational	\$1,811,907	19.2%	\$2,517,217	20.7%	\$3,242,990	26.3%	\$3,001,379	24.8%
Grand Total	\$9,418,917		\$12,148,651		\$12,343,960		\$12,087,963	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North White School Corp (8515)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$139,237	\$146,922			6%
	11100 Regular Programs; Elementary	\$1,429,216	\$1,663,119	\$2,030,359	\$2,064,074	44%	24%	2%
	11200 Regular Programs; Middle/Junior High	\$402,606	\$676,616	\$660,631	\$653,584	62%	-3%	-1%
	11300 Regular Programs; High School	\$1,081,698	\$887,697	\$1,134,339	\$1,166,885	8%	31%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$19,225	\$2,283			-88%
	11440 Vocational Education; Health Occupations	\$28,657	\$190	\$42,642	\$52,902	85%	> 500%	24%
	11450 Vocational Education; Consumer and Homemaking	\$50,115	\$57,900	\$75,503	\$79,617	59%	38%	5%
	11490 Vocational Education; Industrial Education B	\$78,097	\$57,655	\$73,000	\$84,783	9%	47%	16%
	11590 Other Vocational Education Programs	\$0	\$0	\$5,249	\$189			-96%
	11910 Other Regular Programs; Competency Testing	\$7,038	\$5,350	\$9,545	\$9,777	39%	83%	2%
	12110 Gifted And Talented; Gifted and Talented	\$17,378	\$13,862	\$26,066	\$33,143	91%	139%	27%
	12350 Physical Impairment; Homebound	\$0	\$285	\$322	\$7,664		> 500%	> 500%
	12520 Culturally Different; Compensatory	\$0	\$2,898	\$1,304	\$0		-100%	-100%
	12710 Equal Opportunity At Risk	\$73,747	\$50,091	\$67,335	\$69,763	-5%	39%	4%
	12900 Other Special Programs	\$534	\$2,107	\$0	\$0	-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$136,432	\$54,315	\$68,444	\$51,581	-62%	-5%	-25%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$1,275	\$1,665	\$1,455		14%	-13%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,014	\$7,929	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$1,775	\$2,573	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$13,554	\$3,045	\$11,390	\$7,192	-47%	136%	-37%
	16100 Remediation Testing	\$50,151	\$25,011	\$12,804	\$12,153	-76%	-51%	-5%
	16200 Preventive Remediation	\$13,526	\$29,249	\$32,604	\$23,974	77%	-18%	-26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$38,512	\$16,329	\$21,183	\$32,638	-15%	100%	54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$491,507	\$617,602	\$609,527	\$695,518	42%	13%	14%
	22110 Improvement of Instruction; Service Area Direction	\$270	\$0	\$0	\$31,040	> 500%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,476	\$0	\$2,651	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$291	\$22,317	\$7,820		> 500%	-65%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$9,906	\$9,317			-6%
	22210 Library/Media Services; Service Area Direction	\$38,888	\$49,186	\$67,031	\$79,088	103%	61%	18%
	22220 Library/Media Services; School Library	\$36,366	\$31,076	\$39,317	\$35,480	-2%	14%	-10%
	22230 Library/Media Services; Audiovisual	\$4,753	\$4,137	\$409	\$3,766	-21%	-9%	> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$59,500	\$72,997	\$74,377		25%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$58,228	\$0	\$0		-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Pers	\$0	\$0	\$195,182	\$151,006			-23%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$3,414	\$22,924			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$115,448	\$109,724	\$98,582	\$106,338	-8%	-3%	8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,427	\$800	\$679	\$409	-83%	-49%	-40%
	26497 2007 Account Code - Teachers Retirement Fund	\$180,021	\$209,365	\$0	\$0			
Student Academic Achievement Total		\$4,296,206	\$4,697,404	\$5,554,858	\$5,717,664	33%	22%	3%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$36	\$20			-45%
	21210 Guidance Services; Service Area Direction	\$117,984	\$99,807	\$126,749	\$123,315	5%	24%	-3%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$6,229	\$9,808			57%
	21250 Guidance Services; Records Maintenance	\$12,685	\$14,465	\$21,478	\$22,699	79%	57%	6%
	21340 Health Services; Nurse Services	\$22,741	\$32,047	\$36,339	\$32,071	41%	0%	-12%
	21990 Other Support Services, Students; Other Student Services	\$0	\$139	\$4,000	\$0		-100%	-100%
	24100 Office of The Principal	\$567,629	\$520,055	\$730,336	\$735,609	30%	41%	1%
Student Instructional Support Total		\$721,039	\$666,513	\$925,168	\$923,522	28%	39%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,560	\$22,051	\$22,002	\$22,381	21%	1%	2%
	23150 Board of Education; Legal Services	\$1,080	\$6,221	\$7,800	\$900	-17%	-86%	-88%
	23160 Board of Education; Promotion Expenses	\$2,249	\$312	\$2,118	\$2,039	-9%	> 500%	-4%
	23190 Board of Education; Other Governing Body Services	\$1,091	\$3,957	\$7,217	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$127,170	\$195,110	\$156,273	\$246,108	94%	26%	57%
	23220 Executive Administration; Community Relations	\$3,617	\$0	\$256	\$1,240	-66%		384%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,860	\$3,400	\$6,236	\$3,600	-7%	6%	-42%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North White School Corp (8515)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$3,850	\$5,967	\$78,600	\$32,830	> 500%	450%	-58%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$395	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$880	\$5,089	\$1,903		116%	-63%
	25192 Other Fiscal Services; Petty Cash	\$450	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$3,166	\$11,734	\$3,203		1%	-73%
	25199 Other Fiscal Services; Other	\$0	\$653	\$0	\$0		-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$93,249	\$24,488	\$35,724	\$42,676	-54%	74%	19%
	25400 Planning, Research, Development and Evaluation	\$2,370	\$541	\$3,428	\$0	-100%	-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$1,462	\$2,150	\$2,903	\$616	-58%	-71%	-79%
	25750 Personnel Services; Health Services	\$990	\$2,045	\$8,567	\$440	-56%	-78%	-95%
	25910 Judgments	\$0	\$0	\$0	\$30			
	25920 Ditch Assessments	\$58	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$231,917	\$243,493	\$321,625	\$341,378	47%	40%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$279,341	\$328,356	\$476,607	\$396,143	42%	21%	-17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,564	\$1,853	\$28,762	\$27,280	219%	> 500%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$154,373	\$187,043	\$213,667	\$207,658	35%	11%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$850	\$343	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$65	\$2,119	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,470	\$68,562	\$20,144	\$23,741	-14%	-65%	18%
	27010 Student Transportation; Service Area Direction	\$120,803	\$72,312	\$89,676	\$81,413	-33%	13%	-9%
	27100 Student Transportation; Vehicle Operation	\$185,687	\$252,246	\$367,392	\$386,983	108%	53%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$90,052	\$128,986	\$130,172	\$116,145	29%	-10%	-11%
	27400 Student Transportation; Purchase of School Buses	\$96,372	\$199,791	\$194,605	\$44,280	-54%	-78%	-77%
	27500 Student Transportation; Insurance on Buses	\$7,828	\$19,060	\$7,459	\$15,953	104%	-16%	114%
	27700 Student Transportation; Contracted Transportation Services	\$28,532	\$0	\$2,850	\$0	-100%		-100%
	27910 Student Transportation; Bus Driver Training	\$75	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$139,061	\$136,596	\$221,241	\$230,002	65%	68%	4%
	31300 Food Services Operations; Food Delivery	\$179,145	\$171,077	\$191,937	\$210,519	18%	23%	10%
	31900 Other Food Services	\$5,173	\$7,932	\$4,346	\$5,939	15%	-25%	37%
Overhead and Operational Total		\$1,815,301	\$2,088,656	\$2,620,945	\$2,445,398	35%	17%	-7%
Nonoperational								
	33200 Community Recreation	\$900	\$1,800	\$1,200	\$0	-100%	-100%	-100%
	33300 Civic Services	\$0	\$0	\$1,859	\$3,644			96%
	33400 Athletic Coaches	\$102,553	\$111,205	\$134,491	\$128,258	25%	15%	-5%
	43000 Facilities Acquisition and Construction; Professional Services	\$83,213	\$73,659	\$32,103	\$28,616	-66%	-61%	-11%
	45100 Building Acquisition, Construction and Improvements	\$45,518	\$118,238	\$854,276	\$742,231	> 500%	> 500%	-13%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$204,228	\$408,456	\$408,456		100%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	-\$2,888	\$0	\$0	\$0			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$14,061	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$267,877	\$242,662	\$123,164	\$81,560	-70%	-66%	-34%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$275,000	\$300,000	\$125,000		-55%	-58%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$88,230	\$60,926	\$53,243		-40%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$35,316	\$60,297	\$86,092	\$133,372	278%	121%	55%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,119,219	\$1,210,000	\$1,210,000	\$1,297,000	16%	7%	7%
	54100 Veterans' Memorial Fund; Principal	\$13,195	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$130,614	\$64,485	\$30,423	\$0	-100%	-100%	-100%
Nonoperational Total		\$1,795,516	\$2,463,865	\$3,242,990	\$3,001,379	67%	22%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$54,071	\$64,793	\$0	\$0			
	26492 2007 Account Code - Social Security	\$378,001	\$388,209	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,154	\$39,435	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$345,629	\$695,250	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,044,527	\$0	\$0			
Prorated By Fund Total		\$790,855	\$2,232,213	\$0	\$0			